

OSKALOOSA COMMUNITY SCHOOL DISTRICT

WORK SESSION OF THE BOARD OF DIRECTORS

FEBRUARY 22, 2016

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The Board of Directors of the Oskaloosa Community School District met in work session at 7:00PM on Monday, February 22, 2016, in the Administration Board Room, 1800 North 3rd Street, Oskaloosa, Iowa.

BOARD MEMBERS PRESENT

Present were Board members Tom Richardson, Shelly Herr, Erik Edgren, Nicholas Hansen, Sharma Parlett (via telephone), and Kraig Van Hulzen. Member Carl Drost was absent.

OTHERS PRESENT

Also present were Superintendent Mr. Russell Reiter, Eduardo Zamarripa, Stacy Bandy, Mike Dursky, Jolene Liebl, Dr. Mary Cooksley, Tim Oswald, Dave Phelps, Tim Veiseth, Dave Krutzfeldt, Andy Hotek, Linda Crookham-Hansen, Beth Danowsky, Andrew Jensen, Michael Schrock, and Chad Vink.

DISCUSSION REGARDING MAHASKA RECREATION/CHILDCARE CENTER

Tim Oswald, District Financial Advisor, was in attendance to present the Board with financial scenarios relevant to the District's contribution by renting the future Recreation & Childcare facility. He fielded a question regarding the possible diversion of funds for water quality purposes and how that may affect District revenues.

Beth Danowsky, Michael Schrock, Mr. Reiter, and Oswald then updated the Board on the progress, deadlines, and upcoming steps regarding the project. The Board thanked them all for the information.

CONSIDER OPTIONS FOR 2016-2017 CERTIFIED BUDGET AND FUNDING

Mr. Reiter and Chad Vink took the floor to provide information needed to construct the 2016-2017 Certified Budget and Taxes. Vink presented the Aid & Levy Worksheet, Proposed Budget Summary, and Adoption of Budget & Taxes, and highlighted the decisions to be made and the options for those decisions. Mr. Reiter provided the Board with additional comparability information on tax rates, insurance, enrollments, etc.

ADJOURNMENT

Richardson adjourned the meeting at 9:06PM.

Chad M. Vink, Board Secretary